

TARGETED ACTION - FINANCIAL SUMMARY

Site	Works	Status	Original Proposed Spend	Revised Allocation	Spent	Committed	Total spend / committed	Unallocated Balance
			£	£	£	£	£	£
Co-Op Store, Mottingham	Fencing/gating	Committed/Spent	5,000	5,835	5,835	0	5,835	0
Geofferries Estate, Mottingham	Bin store works	Committed/Spent	5,000	5,000	0	5,000	5,000	0
Teal Avenue/Wagtail Way	Remove vegetation, restore verge	Committed/Spent	4,200	3,428	0	3,428	3,428	0
Park Road	Remove vegetation, restore verge, fencing	Committed/Spent	5,000	7,819	0	7,819	7,819	0
Maple Road, Penge	CCTV monitoring/ Gating	Cancelled	14,300	0	0		0	0
Star Lane/Wagatail Way	Street service vehicle for proactive fly-tipping work	Cancelled	3,000	0	0		0	0
Station Road/Meadowview, St Mary Cray	Gating	Cancelled	4,800	0	0		0	0
Sweeps Lane, nr Chesterfield Close, St Mary Cray	Vegetation removal, fencing	Cancelled	17,000	0	0		0	0
Sweeps Lane, St Mary Cray (top section)	Clear, level, create new verge, add to grounds contract	Cancelled	3,600	0	0		0	0
Maple Road/Gravney	Gating alley	Cancelled	5,600	0	0		0	0
Star Lane junc Wagtail Way	General target hardening	revised - see below	10,000	0	0		0	0
Op Crystal areas	Dog patrols in crystal areas	Done, paid by other budget	6,500	0	0		0	0
Star Lane, Orpington	Covert CCTV monitoring	Done, paid by other budget	5,500	0	0		0	0
Gorse Road, Orpington	Covert CCTV monitoring	Done, paid by other budget	5,500	0	0		0	0
Watermeadows	create wildflower area	Committed/Spent	0	347	0	347	347	0

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			£	£	£	£	£	£
Charlton Parade	planting	Committed/Spent	0	1,398	0	1,398	1,398	0
star lane	clear area, remove flytipping	Committed/Spent	0	4,579	0	4,579	4,579	0
Watermeadows	move goal posts/renovate	Committed/Spent	0	850	0	850	850	0
No 56 kent road	remove trees	Committed/Spent	0	267	0	267	267	0
Poverest/cray ave	hard prune and clear bed.	Committed/Spent	0	423	0	423	423	0
14 Berens rd	cut back trees and hedges	Committed/Spent	0	394	0	394	394	0
High street/Millbrooke lane	remove roses/ top up and plant lavender	Committed/Spent	0	1,034	0	1,034	1,034	0
Star Lane; junction with Wagtail Way	General target hardenning;Clear, level, create new verge, add to grounds contract	Committed/Spent	0	44,150	0	44,150	44,150	0
St Keverne and Duddington Close, Mottingham	Motorbike alley gates x5 (Re-use old gate)	Committed/Spent	0	1,000	0	1,000	1,000	0
Groves Estate, Penge	Dog fouling signage X10	Committed/Spent	0	318	0	318	318	0
Previous spend - staff costs			37,821	37,821	37,821	0	37,821	0
Unallocated balance			17,179	35,337	0	0	0	35,337
			150,000	150,000	43,656	71,007	114,663	35,337